

**HENRY'S FORK AND TRIBUTARIES**  
**Expenditures for Reed Thomas**  
**January 2019 thru December 2019**

Paycheck Month	Vehicle Charge	Total Hours (Paid)	Henry's Fork Hours	Wages	Other Paid Benefits (proportional actual exp)	Total Expenditures	Utah's Commitment 30%
January	\$ 97.50	2.00	2.00	\$ 44.00	\$ 31.14		
February		-	-	\$ -			
March	\$ 97.50	1.00	1.00	\$ 22.00	\$ 4.80		
April	\$ 97.50	9.00	9.00	\$ 198.00	\$ 64.78		
May	\$ 336.18	39.00	39.00	\$ 858.00	\$ 1,869.16		
June	\$ 267.93	46.50	46.50	\$ 1,023.00	\$ 2,386.00		
July	\$ 97.50	168.00	168.00	\$ 3,744.40	\$ 2,508.60		
August	\$ 734.37	177.00	177.00	\$ 3,991.35	\$ 2,563.47		
September	\$ 662.22	166.00	166.00	\$ 3,743.30	\$ 2,508.67		
October	\$ 372.06	174.50	174.50	\$ 3,934.98	\$ 2,551.03		
November	\$ 97.50	9.00	9.00	\$ 202.95	\$ 66.35		
December		-	-	\$ -			
<b>Total</b>	<b>\$2,860.26</b>	<b>792.00</b>	<b>792.00</b>	<b>\$17,761.98</b>	<b>\$14,554.00</b>	<b>\$35,176.24</b>	<b>\$10,552.87</b>

\*\*Hourly rate is \$22.00/hour thru June, and \$22.50 July-Dec.; reporting hours on cash basis; if hours are zero, or wages waived, no vehicle charged

\*Hours for April, June, July and August include Annual Leave and/or Sick Leave hours

Paid by Utah			
for 2018	\$12,070.81	30%	assessed in 2019
for 2017	\$9,775.00	30%	assessed in 2018
for 2016	\$6,037.68	30%	assessed in 2017
for 2015	\$7,823.81	30%	assessed in 2016
for 2014	\$5,249.40	30%	assessed in 2015
for 2013	\$6,041.10	30%	assessed in 2014
for 2012	\$5,929.39	30%	assessed in 2013
for 2011	\$2,363.54	30%	assessed in 2012
for 2010	\$4,376.00	30%	assessed in 2011
for 2009	\$4,148.53	30%	assessed in 2010
for 2008	\$5,776.23	30%	assessed in 2009
for 2007	\$5,521.65	30%	assessed in 2008
for 2006	\$5,560.83	30%	assessed in 2007
for 2005	\$3,391.91	30% of original wage	assessed in 2006
for 2004	\$3,464.00	30%	assessed in 2005
for 2003	\$4,473.00	30%	assessed in 2004
for 2002	\$2,520.00	30%	assessed in 2003
for 2001	\$2,475.00	30%	assessed in 2002
for 2000	\$2,700.00	30%	assessed in 2001

Paid Jan 2019  
Pd in 2017  
pd in Jan 2017  
pd in 2015  
pd in 2014  
pd in 4/2013  
pd in 7/2012  
pd in 9/2011  
pd in 12/2010  
pd in 8/2009  
pd in 7/2008  
pd in 3/2008  
pd in 7/2006  
pd in 1/2006  
pd in 2/2005 w/ 2 cks  
pd in 2/2004  
pd in 12/2002  
pd in 8/2001

2020 system  
budget/  
assessment

entered  
3/30/20  
SS